Budget Monitoring Summary 11/12

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School Name	Budget	Predicted Outturn	Under / Over (- / +)	Budget Variance %
Arnold Centre for Children and Families	647,624.00	634,203.85	-13,420.15	-2.07%
Aughton Early Years Centre	625,440.00	588,592.90		-5.89% 7.36%
Rawmarsh Children's Centre NURSERY TOTAL	652,515.00 1,925,579.00	604,470.96 1,827,267.71	-48,044.04 -98,311.29	-7.36% -5.11%
HONOLKI TOTAL	1,323,373.00	1,021,201.71	-50,511.25	-5.1170
Anston Brook Primary	814,731.00	753,949.66		-7.46%
Anston Greenlands J&I	722,313.00	698,335.29		-3.32%
Anston Hillcrest Primary	1,029,614.00	972,383.23	•	-5.56%
Anston Park Infant Anston Park Junior	806,091.00 1,014,094.00	743,635.44 953,764.03		-7.75% -5.95%
Aston Fence J&I	704,333.00	672,958.04	•	-4.45%
Aston Springwood Primary School	737,825.00			-6.11%
Aston Lodge Primary	797,089.00	797,802.05	713.05	0.09%
Aston Hall J&I	707,631.00	658,938.91	-48,692.09	-6.88%
Swallownest Primary Aston All Saints CofE	674,966.00 759,779.00	639,941.84 751,282.20		-5.19% -1.12%
Aughton Primary	589,759.00	589,119.00		-0.11%
Badsley Moor Infant School	1,022,039.00	989,733.12		-3.16%
Badsley Moor Junior	1,249,992.00			-6.29%
Blackburn Primary	1,167,967.00			-3.80%
Bramley Sunnyside Infant	1,052,692.00			-3.92%
Bramley Sunnyside Junior Bramley Grange Primary	1,133,348.00 1,128,665.00	· ·		-3.52% -6.07%
Brampton Cortonwood Infant School	541,289.00	534,201.85	•	-1.31%
Brampton the Ellis CofE Infant School	617,350.00			-6.65%
Brampton the Ellis CofE Junior School	941,067.00			-0.25%
Brinsworth Howarth Primary	709,987.00			-2.35%
Brinsworth Manor Infant & Nursery School	1,034,185.00	993,371.39		-3.95% -11.80%
Brinsworth Manor Junior Brinsworth Whitehill Primary	1,153,586.00 1,065,318.00	1,017,437.04 1,056,553.71	-136,148.96 -8,764.29	-0.82%
Broom Valley Primary	1,801,308.00	1,801,074.35		-0.01%
Canklow Woods Primary	905,802.00	878,750.46	-27,051.54	-2.99%
Catcliffe Primary School	650,446.00		-55,338.25	-8.51%
Coleridge Primary School	1,042,929.00			-7.40%
Dalton Foljambe Primary Dalton Listerdale J+I School	590,110.00 829,199.00	585,695.16 773,658.08	•	-0.75% -6.70%
Dinnington Community Primary School	1,036,483.00	1,000,263.10	-36,219.90	-3.49%
St Josephs Catholic Primary Dinnington	1,036,483.00	1,000,263.10	-36,219.90	-3.49%
East Dene J& I	1,348,472.00	1,291,757.30		-4.21%
Ferham Primary School	1,110,596.00	999,537.12		-10.00%
Flanderwell Greasbrough Primary	781,714.00 948,036.00			-2.67% -0.70%
Harthill	623,407.00	•		-4.39%
Herringthorpe Infant School	997,857.00			-10.24%
Herringthorpe Junior	1,044,252.00			-7.20%
High Greave Infants	837,860.00	•		-5.99%
High Greave Junior	827,877.00			-1.98%
Kilnhurst Primary School St Thomas' CofE Primary	974,918.00 645,992.00			-0.22% -0.23%
Kimberworth Community Primary	922,313.00			-5.40%
Kiveton Park Infant	627,671.00			0.77%
Kiveton Park Meadows Junior	656,957.00		-30,713.49	-4.68%
Laughton J&I	682,947.00	636,298.12		-6.83%
Laughton All Saints CofE Primary Crags Primary	426,339.00 1,637,885.00			-2.22% -4.26%
Maltby Hall Infant School	736,292.00		-59,051.39	-8.02%
Maltby Lilly Hall Junior	746,413.00			-2.06%
Maltby Manor Primary	1,519,206.76	1,420,403.14		-6.50%
Maltby Redwood J&I	681,655.00			-2.50%
Maltby St Mary's Catholic Primary School	765,568.00 1 075 916 00			-7.76% -5.18%
Meadow View Primary Ravenfield Primary	1,075,916.00 701,960.00			-5.18% -0.09%
Rawmarsh Ashwood Primary Sch	892,892.00			-9.41%
Monkwood Primary	1,447,756.00			-1.92%
Rawmarsh Rosehill Junior	828,993.00			-4.93%
Rawmarsh Ryecroft Infants	706,691.00			-7.57%
Rawmarsh Sandhill Primary Rawmarsh St Josephs Catholic Primary	654,202.00 838,211.00	685,997.06 831,353.71	31,795.06 -6,857.29	4.86% -0.82%
Rawmarsh Thorogate J&I	899,109.00	895,050.98	-4,058.02	-0.45%
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School Name Budget Predicted Outhur Unaince (-1 %) Variance (-1 %) Redscope Primary 1.431,054,000 1.195,986,864 -11,187,513 -90,262,17 -7.57% Roudinymood Primary 1.191,988,00 1.101,1705,83 -90,262,17 -7.57% Riswell Junior 1.126,178,100 1.156,813,22 -71,623,77 -8.45% Sitwell Junior 1.126,178,000 1.649,898,00 -82,853,83 -9.72% SI Anns J&I School 1.712,774,00 1.649,898,00 -82,885,98 -3.67% SI Anns J&I School 1.727,400 1.649,898,00 -82,885,98 -3.67% SI Manys Catholic Primary Herringthorpe 799,002,00 748,291,14 -50,710,86 -3.57% Swinton Droed Primary 1.1074,003,00 1.105,833,83 -16,996,46 -9.11% Swinton Queen Primary 1.090,700 923,353,44 -11,755,555 -11,277% Horpe Hesley Jurior School 900,809,00 839,559,55 -14,249,46 -8.00% Thorpe Hesley Jurior School 900,809,00 839,559,55 -14,249,46 -8.00					Budget
Rockingham Primary 1.191,988.00 1.101,705.83 -90,262.17 -7,57% Roughwood Primary 1.105.445.00 1.081,903.59 -23,541.41 -2,13% Sitwell Infant School 847,294.00 775,670.23 -71,623.77 -8,45% Sitwell Junior 1.126,178.00 1.15,881.52 -14,866.83 -0,93% SIX Anns.38l School 1.178,784.00 1.69,898.00 -28,85,88 -3,67% SIX Anns.38l School 1.717,784.00 1.69,898.00 -28,85,88 -3,67% SIX Anns.38l School 1.718,784.00 1.69,898.00 -28,85,88 -3,67% SIX Anns.38l School 1.078,803.00 -28,814.14 -3,770,86 -3,57% SIX Marys Catholic Primary Herringthorpe 790,002.00 748,291.14 -3,770,86 -3,37% SIX Marys Catholic Primary Herringthorpe 1,074,000 1,010,005.94 -4,570,108 -8,31% SWINTON Driving Marys Primary 1,040,007.00 1,017,442.60 -1,314.10 -1,317 Anns.38 -1,417,453.60 -1,338 Annoted Primary 1,040,007.00 923,353.44 -1,753.60 -1,239 Annoted Primary 1,040,007.00 923,553.44 -1,175,553.60 <t< th=""><th>School Name</th><th>Budget</th><th>Predicted Outturn</th><th>Under / Over (- / +)</th><th></th></t<>	School Name	Budget	Predicted Outturn	Under / Over (- / +)	
Roughwood Primary	Redscope Primary	1,431,054.00	1,359,866.49	-71,187.51	-4.97%
Sitwell Infant School 847,294.00 775,670.23 71,623.77 \$4,54% Sitwell Junior 1,126,178.00 1,115,681.52 1-0,496.48 -0,93% St Anns J&l School 1,712,784.00 1,688.880.02 -62,885.98 3,37% St Bede's RC Primary 1,056,645.30 1,0078.078.00 12,354.80 1,17% St Mary Catholic Primary Herringthorpe 799,002.00 748,291.14 -50,710.86 -3,35% Swinton Endockfield Primary 1,074,603.00 1,101,005.94 -48,597.06 -6,01% Swinton Elizwilliam Primary 1,082,736.00 1,073,424.50 -19,311.50 -1,77% Thorpill Primary 1,090,700 923,335.44 -11,553.56 -11,287 Thorpe Hesley Junior School 900,809.00 839,559.55 -61,249.45 -8,00% Thrybergh Primary 855,154.00 344,280.57 -28,666.43 -8,00% Thrybergh Si Gerards 560,136.00 517,343.98 -42,792.02 -7,64% Thrybergh Si Gerards 560,136.00 517,343.98 -82,799.00 -8,799.00 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
Sitvell Junior 1,126,178.00 1,115,681.52 -10,496.48 -0,93% SI Bacles RC Primary 1,055,453.00 1,067,807.80 12,354.80 1,17% SI Bedels RC Primary 1,056,453.00 1,067,807.80 12,354.80 1,17% St Marys Catholic Primary Herringthorpe 799,002.00 748,291.14 50,719.86 -8,35% Swinton Guene Primary 1,074,603.00 1,010,005.94 -64,597.06 -6,01% Swinton Guene Primary 1,092,738.00 1,073,424.50 -19,311.50 -1,77% Thorpe Hessley Infant 790,771.00 750,558.00 40,203.00 -6,837 Thorpe Hessley Infant 790,771.00 420,205.00 -63,555.55 -61,249.45 -6,80% Thybergh Fullerton Cof E Primary 471,373.00 442,805.57 -28,566.43 -6,06%	•				
St Anns J&l School St Bed's RC Primary St Marys Catholic Primary Herringthorpe Primary St Marys Catholic Primary St Marys Catholic Primary St Marys Catholic Primary 1,074,603,000 1,074,629,114 5,071,086 5,35% Swinton Brockfield Primary 1,074,603,000 1,165,833,833 1-6,198-17 1,181,930,000 1,165,833,833 1-6,198-17 1,082,738.000 1,073,424,500 1,074,424,500 1,074,424,					
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Thorpe Hesley Infant					
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Thrybergh Fullerton Cof E Primary					
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Wales Primary 778,468.00 738,618.08 -39,849.92 -5.12% Wath Central Junior 1,584,843.00 1,520,287.26 -64,555.74 -4.07% Wath Coffe Primary 901,483.00 857,130.00 -44,353.00 -4.92% Wath Our Lady & St Joseph's 794,906.00 756,688.61 -38,217.39 -4.81% Wath Victoria 995,110.00 933,376.76 -61,733.24 -6.20% West Melton Primary 511,515.00 502,940.63 -8,574.37 -1.68% Whiston Worrygoose 991,049.00 981,633.64 -9,415.36 -0.95% Wickersley Northfield Primary 1,574,353.00 1,545,115.82 -29,237.18 -1.86% Wickersley St Albans Coffe Primary School 807,117.00 794,419.34 -12,697.66 -1.57% Woodsetts Primary 1,574,353.00 1,545,115.82 -29,237.18 -1.86% Wickersley St Albans Coffe Primary School 807,117.00 794,419.34 -12,697.66 -1.57% PRIMARY TOTAL 89,854,472.76 86,131,829.19 -3,722,643.57 -4.14%	Treeton CofE Primary	906,780.00	837,194.00	-69,586.00	-7.67%
Wath Central Junior 1,584,843.00 1,520,287.26 -64,555,74 -4,07% Wath CofE Primary 901,483.00 857,130.00 -44,353.00 -4,92% Wath Our Lady & St Joseph's 794,906.00 756,688.61 -38,217.39 -4.81% Wath Wictoria 995,110.00 933,376.76 -61,733.24 -6.20% West Melton Primary 511,515.00 502,940.63 -8,574.37 -1.88% West Melton Primary 511,515.00 725,971.00 70.00 0.00 0.00% Whiston Worrygoose 991,049.00 981,633.64 -9,415.36 -0.95% Wickersley Northfield Primary 1,574,353.00 1,545,115.82 -29,237.18 -1.86% Wickersley St Albans CofE Primary School 807,117.00 794,419.34 -12,697.66 -1.57% Windersley St Albans CofE Primary School 807,117.00 794,419.34 -12,697.66 -1.57% Windersley St Albans CofE Primary School 807,117.00 794,419.34 -12,697.66 -1.57% PRIMARY TOTAL 89,854,472.76 86,131,829.19 -3,722,643.57 -	Trinity Croft CofE School	540,206.00	497,246.51	-42,959.49	-7.95%
Wath CofE Primary 901,483.00 857,130.00 -44,353.00 -4,92% Wath Our Lady & St Joseph's 794,906.00 756,688.61 -38,217.39 -4.81% Wath Victoria 995,110.00 933,376.76 -61,733.24 -6.20% Wentworth Cof E 585,729.00 547,492.64 -38,236.36 -6.53% West Melton Primary 511,515.00 502,940.63 -8,574.37 -1.68% Whiston J& 725,971.00 725,971.00 0.00 0.00% Whiston Worrygoose 991,049.00 981,633.64 -9,415.36 -0.95% Wickersley Northfield Primary 1,574,353.00 1,545,115.62 -29,237.18 -1.86% Wickersley St Albans CofE Primary School 807,117.00 794,419.34 -12,697.66 -1.57% Woodsetts Primary 717,067.00 711,412.36 -5,654.64 -0.79% PRIMARY TOTAL 89,854,472.76 86,31,829.19 -3,722,643.57 -4,14% Clifton: A community arts school 7,328,521.47 7,361,437.27 32,915.80 0.45% Dinnington Comprehensive	Wales Primary	778,468.00	738,618.08	-39,849.92	-5.12%
Wath Our Lady & St Joseph's 794,906.00 756,688.61 -38,217.39 -4.81% Wath Victoria 995,110.00 933,376.76 -61,733.24 -6.20% Wentworth Cof E 585,729.00 547,492.64 -38,236.36 -6.53% West Melton Primary 511,515.00 502,940.63 -8,574.37 -1.68% Whiston J&I 725,971.00 725,971.00 0.00 0.00 Whiston Worrygoose 991,049.00 981,633.64 -9,415.36 -0.95% Wickersley Northfield Primary 1,574,353.00 1,545,115.82 -29,237.18 -1.86% Wickersley St Albans CofE Primary School 807,117.00 794,419.34 -12,697.66 -1.57% Woodsetts Primary 717,067.00 711,412.36 -5,654.64 -0.79% PRIMARY TOTAL 89,854,472.76 86,131,829.19 -3,722,643.57 -4.14% Clifton: A community arts school 7,328,521.47 7,361,437.27 32,915.80 0.45% Dinnington Comprehensive 6,974,763.00 6,831,168.00 -143,595.00 -2.05% Oakwood Technolo	Wath Central Junior	1,584,843.00	1,520,287.26		
Wath Victoria 995,110.00 933,376.76 6-1,733.24 -6,20% Wentworth Cof E 585,729.00 547,492.64 -38,236.36 -6,53% West Melton Primary 511,515.00 502,940.63 -8,574.37 -1,68% Whiston J&I 725,971.00 725,971.00 0.00 0.00% Whiston Worrygoose 991,049.00 981,633.64 -9,415.36 -0.95% Wickersley Northfield Primary 1,574,353.00 1,545,115.82 -29,237.18 -1.86% Wickersley St Albans Coffe Primary School 807,117.00 794,419.34 -12,697.66 -1.57% Woodsetts Primary 717,067.00 711,412.36 -5,654.64 -0.79% PRIMARY TOTAL 89,854,472.76 86,131,829.19 -3,722,643.57 -4.14% Clifton: A community arts school 7,328,521.47 7,361,437.27 32,915.80 0.45% Oakwood Technology College 5,649,988.00 5,539,937.93 -110,500.07 -19,5% Winterhill 6,952,542.00 7,186,771.47 234,229.47 3.37% Rawmarsh Community School<	Wath CofE Primary	901,483.00	857,130.00	-44,353.00	-4.92%
Wentworth Cof E 585,729.00 547,492.64 -38,236.36 -6.53% West Melton Primary 511,515.00 502,940.63 -8,574.37 -1.68% Whiston J&I 725,971.00 725,971.00 0.00 0.00% Whiston Worrygoose 991,049.00 981,633.64 -9,415.36 -0.95% Wickersley Northfield Primary 1,574,353.00 1,545,115.82 -29,237.18 -1.86% Wickersley St Albans Coff Primary School 807,117.00 794,419.34 -12,697.66 -1.57% Woodsetts Primary 717,067.00 711,412.36 -5,654.64 -0.79% PRIMARY TOTAL 89,854,472.76 86,131,829.19 -3,722,643.57 -4.14% Clifton: A community arts school 7,328,521.47 7,361,437.27 32,915.80 0.45% Dinnington Comprehensive 6,974,763.00 6,831,168.00 -143,595.00 -2.06% Oakwood Technology College 5,649,988.00 5,539,937.93 -110,050.07 -1.95% Winterhill 6,952,542.00 7,186,771.47 234,229.47 3.37% St Bernards	Wath Our Lady & St Joseph's	794,906.00	756,688.61	-38,217.39	
West Melton Primary 511,515.00 502,940.63 -8,574.37 -1.68% Whiston J&I 725,971.00 725,971.00 0.00 0.00% Whiston Worrygoose 991,049.00 981,633.64 -9,415.36 -0.95% Wickersley Northfield Primary 1,574,353.00 1,545,115.82 -29,237.18 -1.86% Wickersley St Albans CofE Primary School 807,117.00 794,419.34 -12,697.66 -1.57% Woodsetts Primary 717,067.00 711,412.36 -5,654.64 -0.79% PRIMARY TOTAL 89,854,472.76 86,131,829.19 -3,722,643.57 -4.14% Clifton: A community arts school 7,328,521.47 7,361,437.27 32,915.80 0.45% Dinnington Comprehensive 6,974,763.00 6,831,168.00 -143,595.00 -2.06% Oakwood Technology College 5,649,988.00 5,539,93 -310,050.07 -1.78% Winterhill 6,952,542.00 7,186,771.47 234,229.47 3.37% Rawmarsh Community School 5,217,955.00 5,093,556.10 -124,398.90 -2.38%					
Whiston J&I 725,971.00 725,971.00 0.00 0.00% Whiston Worrygoose 991,049.00 981,633.64 -9,415.36 -0.95% Wickersley Northfield Primary 1,574,353.00 1,545,115.82 -29,237.18 -1.86% Wickersley St Albans CofE Primary School 807,117.00 794,419.34 -12,697.66 -1.57% Woodsetts Primary 717,067.00 711,412.36 -5,654.64 -0.79% PRIMARY TOTAL 89,854,472.76 86,131,829.19 -3,722,643.57 -4.14% Clifton: A community arts school 7,328,521.47 7,361,437.27 32,915.80 0.45% Dinnington Comprehensive 6,974,763.00 6,831,168.00 -143,595.00 -2.06% Oakwood Technology College 5,649,988.00 5,539,937.93 -110,050.07 -1.95% Winterhill 6,952,542.00 7,186,771.47 234,229.47 3.337 Rawmarsh Community School 5,217,955.00 5,093,556.10 -124,398.90 -2.38% St Bernards Catholic High School 3,839,062.00 3,773,292.17 -66,769.83 -1,71%					
Whiston Worrygoose 991,049.00 981,633.64 -9,415.36 -0.95% Wickersley Northfield Primary 1,574,353.00 1,545,115.82 -29,237.18 -1.86% Wickersley St Albans CofE Primary School 807,117.00 794,419.34 -12,697.66 -1.57% Woodsetts Primary 717,067.00 711,412.36 -5,654.64 -0.79% PRIMARY TOTAL 89,854,472.76 86,131,829.19 -3,722,643.57 -4.14% Clifton: A community arts school 7,328,521.47 7,361,437.27 32,915.80 0.45% Dinnington Comprehensive 6,974,763.00 6,831,168.00 -143,595.00 -2.06% Oakwood Technology College 5,649,988.00 5,539,937.93 -110,050.07 -1.95% Winterhill 6,952,542.00 7,186,771.47 234,229.47 3.37% Rawmarsh Community School 5,217,955.00 5,093,556.10 -124,398.90 -2.38% St Bernards Catholic High School 3,839,062.00 3,773,292.17 -65,769.83 -1.71% Swinton Community School 4,670,899.00 3,876,153.89 -57,631.11 <					
Wickersley Northfield Primary 1,574,353.00 1,545,115.82 -29,237.18 -1.86% Wickersley St Albans CofE Primary 807,117.00 794,419.34 -12,697.66 -1.57% Woodsetts Primary 717,067.00 711,412.36 -5,654.64 -0.79% PRIMARY TOTAL 89,854,472.76 86,131,829.19 -3,722,643.57 -4.14% Clifton: A community arts school 7,328,521.47 7,361,437.27 32,915.80 0.45% Dinnington Comprehensive 6,974,763.00 6,831,168.00 -143,595.00 -2.06% Oakwood Technology College 5,649,988.00 5,539,937.93 -110,050.07 -1.95% Winterhill 6,952,542.00 7,186,771.47 234,229.47 3.37% Rawmarsh Community School 5,217,955.00 5,093,556.10 -124,398.90 -2.38% St Bernards Catholic High School 3,839,062.00 3,773,292.17 -65,769.83 -1.71% Swinton Community School 4,670,899.00 5,382,836.00 711,937.00 15,24% Thrybergh Comprehensive School 3,933,785.00 3,876,153.89 -57,631.11					
Wickersley St Albans CofE Primary 807,117.00 794,419.34 -12,697.66 -1.57% Woodsetts Primary 717,067.00 711,412.36 -5,654.64 -0.79% PRIMARY TOTAL 89,854,472.76 86,131,829.19 -3,722,643.57 -4.14% Clifton: A community arts school 7,328,521.47 7,361,437.27 32,915.80 0,45% Dinnington Comprehensive 6,974,763.00 6,831,168.00 -143,595.00 -2.06% Oakwood Technology College 5,649,988.00 5,539,937.93 -110,050.07 -1.95% Winterhill 6,952,542.00 7,186,771.47 234,229.47 3.37% Rawmarsh Community School 5,217,955.00 5,093,556.10 -124,398.90 -2.38% St Bernards Catholic High School 3,839,062.00 3,773,292.17 -65,769.83 -1.71% Swinton Community School 4,670,899.00 5,382,836.00 711,937.00 15,24% Thrybergh Comprehensive School 3,933,785.00 3,876,153.89 -57,631.11 -1.47% Wath Comprehensive 9,907,526.00 9,292,042.48 -615,483.52 <					
Woodsetts Primary 717,067.00 711,412.36 -5,654.64 -0.79% PRIMARY TOTAL 89,854,472.76 86,131,829.19 -3,722,643.57 -4.14% Clifton: A community arts school 7,328,521.47 7,361,437.27 32,915.80 0.45% Dinnington Comprehensive 6,974,763.00 6,831,168.00 -143,595.00 -2.06% Oakwood Technology College 5,649,988.00 5,539,937.93 -110,050.07 -1.95% Winterhill 6,952,542.00 7,186,771.47 234,229.47 3.37% Rawmarsh Community School 5,217,955.00 5,093,556.10 -124,398.90 -2.38% St Bernards Catholic High School 3,839,062.00 3,773,292.17 -65,769.83 -1.71% Swinton Community School 4,670,899.00 5,382,836.00 711,937.00 15,24% Thrybergh Comprehensive School 3,933,785.00 3,876,153.89 -57,631.11 -1.47% Wath Comprehensive 9,907,526.00 9,292,042.48 -615,483.52 -6.21% Pope Pius X 3,399,559.00 3,477,430.34 77,871.34 2.29% <					
PRIMARY TOTAL 89,854,472.76 86,131,829.19 -3,722,643.57 -4.14%				· · · · · · · · · · · · · · · · · · ·	
Clifton: A community arts school 7,328,521.47 7,361,437.27 32,915.80 0.45% Dinnington Comprehensive 6,974,763.00 6,831,168.00 -143,595.00 -2.06% Oakwood Technology College 5,649,988.00 5,539,937.93 -110,050.07 -1.95% Winterhill 6,952,542.00 7,186,771.47 234,229.47 3.37% Rawmarsh Community School 5,217,955.00 5,093,556.10 -124,398.90 -2.38% St Bernards Catholic High School 3,839,062.00 3,773,292.17 -65,769.83 -1.71% Swinton Community School 4,670,899.00 5,382,836.00 711,937.00 15.24% Thrybergh Comprehensive School 3,933,785.00 3,876,153.89 -57,631.11 -1.47% Wath Comprehensive 9,907,526.00 9,292,042.48 -615,483.52 -6.21% Pope Pius X 3,399,559.00 3,477,430.34 77,871.34 2.29% Windfield Comprehensive School 4,739,487.00 4,660,221.97 -79,265.03 -1.67% SECONDARY TOTAL 72,385,171.47 72,412,229.62 27,058.15 0.04% Hilltop School 1,724,484.00 1,692,984.34 -31,499.66 -1.83% Hilltop School 2,117,237.00 2,041,108.00 -76,129.00 -3.60% Kelford 2,203,395.00 2,154,053.09 -49,341.91 -2.24% Milton School 1,498,136.00 1,375,713.51 -122,422.49 -8.17% Newman School 1,595,637.00 1,558,959.09 -36,677.91 -2.30%					
Dinnington Comprehensive 6,974,763.00 6,831,168.00 -143,595.00 -2.06% Oakwood Technology College 5,649,988.00 5,539,937.93 -110,050.07 -1.95% Winterhill 6,952,542.00 7,186,771.47 234,229.47 3.37% Rawmarsh Community School 5,217,955.00 5,093,556.10 -124,398.90 -2.38% St Bernards Catholic High School 3,839,062.00 3,773,292.17 -65,769.83 -1.71% Swinton Community School 4,670,899.00 5,382,836.00 711,937.00 15,24% Thrybergh Comprehensive School 3,933,785.00 3,876,153.89 -57,631.11 -1.47% Wath Comprehensive 9,907,526.00 9,292,042.48 -615,483.52 -6.21% Pope Pius X 3,399,559.00 3,477,430.34 77,871.34 2.29% Wickersley School & Sports College 9,771,084.00 9,937,382.00 166,298.00 1.70% Wingfield Comprehensive School 4,739,487.00 4,660,221.97 -79,265.03 -1.67% SECONDARY TOTAL 72,385,171.47 72,412,229.62 27,058.15 <t< th=""><th>PRIMARI TOTAL</th><th>03,034,472.70</th><th>00,131,023.13</th><th>-5,122,045.51</th><th>-4.1470</th></t<>	PRIMARI TOTAL	03,034,472.70	00,131,023.13	-5,122,045.51	-4.1470
Dinnington Comprehensive 6,974,763.00 6,831,168.00 -143,595.00 -2.06% Oakwood Technology College 5,649,988.00 5,539,937.93 -110,050.07 -1.95% Winterhill 6,952,542.00 7,186,771.47 234,229.47 3.37% Rawmarsh Community School 5,217,955.00 5,093,556.10 -124,398.90 -2.38% St Bernards Catholic High School 3,839,062.00 3,773,292.17 -65,769.83 -1.71% Swinton Community School 4,670,899.00 5,382,836.00 711,937.00 15,24% Thrybergh Comprehensive School 3,933,785.00 3,876,153.89 -57,631.11 -1.47% Wath Comprehensive 9,907,526.00 9,292,042.48 -615,483.52 -6.21% Pope Pius X 3,399,559.00 3,477,430.34 77,871.34 2.29% Wickersley School & Sports College 9,771,084.00 9,937,382.00 166,298.00 1.70% Wingfield Comprehensive School 4,739,487.00 4,660,221.97 -79,265.03 -1.67% SECONDARY TOTAL 72,385,171.47 72,412,229.62 27,058.15 <t< td=""><td>Clifton: A community arts school</td><td>7,328,521.47</td><td>7,361,437.27</td><td>32,915.80</td><td>0.45%</td></t<>	Clifton: A community arts school	7,328,521.47	7,361,437.27	32,915.80	0.45%
Oakwood Technology College 5,649,988.00 5,539,937.93 -110,050.07 -1.95% Winterhill 6,952,542.00 7,186,771.47 234,229.47 3.37% Rawmarsh Community School 5,217,955.00 5,093,556.10 -124,398.90 -2.38% St Bernards Catholic High School 3,839,062.00 3,773,292.17 -65,769.83 -1,71% Swinton Community School 4,670,899.00 5,382,836.00 711,937.00 15.24% Thrybergh Comprehensive School 3,933,785.00 3,876,153.89 -57,631.11 -1.47% Wath Comprehensive 9,907,526.00 9,292,042.48 -615,483.52 -6.21% Pope Pius X 3,399,559.00 3,477,430.34 77,871.34 2.29% Wingfield Comprehensive School & Sports College 9,771,084.00 9,937,382.00 166,298.00 1.70% Wingfield Comprehensive School 4,739,487.00 4,660,221.97 -79,265.03 -1.67% SECONDARY TOTAL 72,385,171.47 72,412,229.62 27,058.15 0.04% Abbey School 1,724,484.00 1,692,984.34 -31,499.66 <td< td=""><td>Dinnington Comprehensive</td><td>6,974,763.00</td><td>6,831,168.00</td><td>-143,595.00</td><td>-2.06%</td></td<>	Dinnington Comprehensive	6,974,763.00	6,831,168.00	-143,595.00	-2.06%
Rawmarsh Community School 5,217,955.00 5,093,556.10 -124,398.90 -2.38% St Bernards Catholic High School 3,839,062.00 3,773,292.17 -65,769.83 -1.71% Swinton Community School 4,670,899.00 5,382,836.00 711,937.00 15.24% Thrybergh Comprehensive School 3,933,785.00 3,876,153.89 -57,631.11 -1.47% Wath Comprehensive 9,907,526.00 9,292,042.48 -615,483.52 -6.21% Pope Pius X 3,399,559.00 3,477,430.34 77,871.34 2.29% Wickersley School & Sports College 9,771,084.00 9,937,382.00 166,298.00 1.70% Wingfield Comprehensive School 4,739,487.00 4,660,221.97 -79,265.03 -1.67% SECONDARY TOTAL 72,385,171.47 72,412,229.62 27,058.15 0.04% Abbey School 1,724,484.00 1,692,984.34 -31,499.66 -1.83% The Willows 1,574,265.00 1,474,993.94 -99,271.06 -6.31% Hilltop School 2,117,237.00 2,041,108.00 -76,129.00 -3.60%		5,649,988.00	5,539,937.93	-110,050.07	-1.95%
St Bernards Catholic High School 3,839,062.00 3,773,292.17 -65,769.83 -1.71% Swinton Community School 4,670,899.00 5,382,836.00 711,937.00 15.24% Thrybergh Comprehensive School 3,933,785.00 3,876,153.89 -57,631.11 -1.47% Wath Comprehensive 9,907,526.00 9,292,042.48 -615,483.52 -6.21% Pope Pius X 3,399,559.00 3,477,430.34 77,871.34 2.29% Wickersley School & Sports College 9,771,084.00 9,937,382.00 166,298.00 1.70% Wingfield Comprehensive School 4,739,487.00 4,660,221.97 -79,265.03 -1.67% SECONDARY TOTAL 72,385,171.47 72,412,229.62 27,058.15 0.04% Abbey School 1,724,484.00 1,692,984.34 -31,499.66 -1.83% The Willows 1,574,265.00 1,474,993.94 -99,271.06 -6.31% Hilltop School 2,117,237.00 2,041,108.00 -76,129.00 -3.60% Kelford 2,203,395.00 2,154,053.09 -49,341.91 -2.24% <td< td=""><td>Winterhill</td><td>6,952,542.00</td><td>7,186,771.47</td><td>234,229.47</td><td>3.37%</td></td<>	Winterhill	6,952,542.00	7,186,771.47	234,229.47	3.37%
Swinton Community School 4,670,899.00 5,382,836.00 711,937.00 15.24% Thrybergh Comprehensive School 3,933,785.00 3,876,153.89 -57,631.11 -1.47% Wath Comprehensive 9,907,526.00 9,292,042.48 -615,483.52 -6.21% Pope Pius X 3,399,559.00 3,477,430.34 77,871.34 2.29% Wickersley School & Sports College 9,771,084.00 9,937,382.00 166,298.00 1.70% Wingfield Comprehensive School 4,739,487.00 4,660,221.97 -79,265.03 -1.67% SECONDARY TOTAL 72,385,171.47 72,412,229.62 27,058.15 0.04% Abbey School 1,724,484.00 1,692,984.34 -31,499.66 -1.83% The Willows 1,574,265.00 1,474,993.94 -99,271.06 -6.31% Hilltop School 2,117,237.00 2,041,108.00 -76,129.00 -3.60% Kelford 2,203,395.00 2,154,053.09 -49,341.91 -2.24% Milton School 1,498,136.00 1,375,713.51 -122,422.49 -8.17% Newman School <td></td> <td>5,217,955.00</td> <td></td> <td>-124,398.90</td> <td>-2.38%</td>		5,217,955.00		-124,398.90	-2.38%
Thrybergh Comprehensive School 3,933,785.00 3,876,153.89 -57,631.11 -1.47% Wath Comprehensive 9,907,526.00 9,292,042.48 -615,483.52 -6.21% Pope Pius X 3,399,559.00 3,477,430.34 77,871.34 2.29% Wickersley School & Sports College 9,771,084.00 9,937,382.00 166,298.00 1.70% Wingfield Comprehensive School 4,739,487.00 4,660,221.97 -79,265.03 -1.67% SECONDARY TOTAL 72,385,171.47 72,412,229.62 27,058.15 0.04% Abbey School 1,724,484.00 1,692,984.34 -31,499.66 -1.83% The Willows 1,574,265.00 1,474,993.94 -99,271.06 -6.31% Hilltop School 2,117,237.00 2,041,108.00 -76,129.00 -3.60% Kelford 2,203,395.00 2,154,053.09 -49,341.91 -2.24% Milton School 1,498,136.00 1,375,713.51 -122,422.49 -8.17% Newman School 1,595,637.00 1,558,959.09 -36,677.91 -2.30%					
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The Willows 1,574,265.00 1,474,993.94 -99,271.06 -6.31% Hilltop School 2,117,237.00 2,041,108.00 -76,129.00 -3.60% Kelford 2,203,395.00 2,154,053.09 -49,341.91 -2.24% Milton School 1,498,136.00 1,375,713.51 -122,422.49 -8.17% Newman School 1,595,637.00 1,558,959.09 -36,677.91 -2.30%	Abbey School	1,724,484.00	1,692,984.34	-31,499.66	-1.83%
Hilltop School 2,117,237.00 2,041,108.00 -76,129.00 -3.60% Kelford 2,203,395.00 2,154,053.09 -49,341.91 -2.24% Milton School 1,498,136.00 1,375,713.51 -122,422.49 -8.17% Newman School 1,595,637.00 1,558,959.09 -36,677.91 -2.30%					
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Newman School 1,595,637.00 1,558,959.09 -36,677.91 -2.30%	Kelford	2,203,395.00	2,154,053.09	-49,341.91	-2.24%
				-122,422.49	
SPECIAL TOTAL 10,713,154.00 10,297,811.97 -415,342.03 -3.88%	·				
	SPECIAL TOTAL	10,713,154.00	10,297,811.97	-415,342.03	-3.88%